

ANNEX 2.1

GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION

Portfolio	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source
<u>Additions to the Programme</u>				
Children & Learning	Modular relocation & purchase from Springwell to Vermont	0.21	**	Gov Grant
	Reconfiguration of Compass School Green Lane	0.50	**	Gov Grant
		<u>0.71</u>		
Customer & Organisation	IT Equipment and Software Refresh	7.34	*	Council Resources
HRA	HRA IT Equipment and Software Refresh	1.19	*	Council Resources
<u>Reductions in the Programme</u>				
Customer & Organisation	Smarter Ways of Working	(0.50)	*	Council Resources
Green City & Place	Bitterne Hub	(2.90)	*	Council Resources
Total Variations to the Overall Programme		<u><u>5.84</u></u>		

£M

5.13

0.71

0.00

5.84

* - Approved By Council/Cabinet

** - Approved under Delegated Powers

^ - Require Approval (details in Annex 2.6)

Total Variations to the Overall Programme